

**2025/2026 Season Treasurers Report**

**As Presented to AGM on 23<sup>th</sup> September 2026**

Good evening, everyone, I am Shay Mulhall current Treasurer of the Official Leinster Supporters Club 'OLSC'.

A copy of the final accounts for the season 2025/26 are now presented, in the same layout as previously with BDO Ireland kindly helping us to both prepare and review these, thanks to Paul and Lisa for their help with this.

You can see from the Schedule of Detailed Accounts on the very last page the breakdown of both income and expenditure for the year ended 30<sup>th</sup> June 2026. I do not intend to go through each figure in detail but instead will highlight the salient points as follows;

- **Gross Income**

- As a reminder the OLSC has 4 main sources of income, namely, merchandise sales, sponsorship, fund raising and supporter buses.
- Gross income for the year was €25K, representing an increase of 82% on prior year (€14K), this increase is due to
  - Sponsorship up from €1K to €4K. Thanks to 'Bank of Ireland' for the 3k and to both them and 'The Bridge' for their continued support.
  - Charity Fundraising is up from €3.9k to €8.5k. Our charity partners this year was Aoibheanns Pink Tie.
  - Supporter's Buses
    - 3 buses were organized for the interprovincial games; they are up from €2.1k to €2.7k.
    - 2 buses were organized for the 2 away Investec Champions Cup (Leicester and Bayonne). These generated income of €4.4k. Just to note there were no buses organized last year due to location.
    - Thanks to 'Aircoach' for their continued support in running the buses.
  - Just to note Merchandise sales down from €6.6K to €5.1K.

- **Expenses**

- I do not propose to go through each figure as most expenses are in line with 2025. Just to note the largest expenses as follows
  - Website Costs of €1.9k-the cost of running our social media.
  - Supporter Gifts of €1.2k- supporter's sunglasses in Bilbao
  - Supporter Buses of €3.5k –Investec Champion Cup games as noted above.

- **Profit**

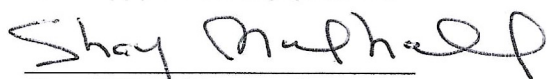
- Based on the information provided above the profit for the year was €3.1k.
- Accumulated funds at year end stands at €31.7K.
- The balance in the savings account of €18K remains unchanged, to be used towards future development costs.

- **Charity Donations**

- As Mary has mentioned Aoibheanns Pink Tie was the charity partner for this season.
- With the proceeds of the online raffle and table quiz, current donations stand at €8.5k. Just to note the sales of the next legend t-shirt will be held this season. Due to unforeseen circumstances, we need not get the opportunity to launch this last season

Let me conclude by thanking my fellow committee members, Mary, Alan, Audrey, John, and Antoinette. Also like to thank Leinster Rugby for their continued collaboration and support.

I am happy to take any questions



Shay Mulholland (Treasurer)

23/09/2026

Dated