

2024/2025 Season Treasurers Report

As Presented to AGM on 10th September 2025

Good evening, everyone, I am Shay Mulhall current Treasurer of the Official Leinster Supporters Club 'OLSC'.

A copy of the final accounts for the season 2024/25 are now presented, in the same layout as previously with BDO Ireland kindly helping us to both prepare and review these, thanks to Paul and Patrica for their help with this.

You can see from the Schedule of Detailed Accounts on the very last page the breakdown of both income and expenditure for the year ended 30th June 2025. I do not intend to go through each figure in detail but instead will highlight the salient points as follows;

- **Gross Income**

- As a reminder the OLSC has 4 main sources of income, namely, merchandise sales, sponsorship, fund raising and supporter buses.
- Gross income for the year was €13.5K, representing a decrease of 65% on prior year (€38K), this decrease is down to
 - Merchandise sales down from €11.3K to €6.6K a decrease of 41%. The main reason for this is the temporary move to the Aviva, because of this
 - We missed out on the 2 busiest sales days historically, that is, Season pack collections days (packs were posted) and
 - We simply do not get the same footfall in Lansdowne RFC as we did in the RDS.
 - Sponsorship down from €5K to €1K. We are continuing to liaise with Bank of Ireland on their continuing support. Thanks to 'The Bridge' for their continued support.
 - Charity Fundraising is back to normal levels after last year's increase with KBRT, a charity very close to our hearts.
 - Supporter's Buses
 - 3 buses were organized for the interprovincial games, they are up from €1,770 to €2,130 (20% increase), None for the 2 away Investec Champions Cup due location (both well serviced by airports & trains). Thanks to 'Aircoach' for their continued support in running the buses.

- **Expenses**

- I do not propose to go through each figure as most expenses are in line with 2024, except for
 - Supporter Gifts- increase due to volunteer's event held in Slattery's.
 - Supporter Buses – no cost as no away buses provided for Investec Champion Cup games as noted above.

- **Loss**

- Based on the information provided above the Loss for the year was €3,355.
- Accumulated funds at year end stands at €28.5K.
- The balance in the savings account of €18K remains unchanged, to be used towards future development costs.

- **Charity Donations**

- As Alan has mentioned Neurodiversity was the charity partner for this season.
- With the combined proceeds of online raffle, table quiz, and sales of Ross Byrnes legend t-shirt OLSC will be presenting Neurodiversity with a cheque for €4,460.

Let me conclude by thanking my fellow committee members, Alan, Bebhinn, Mary, Audrey, John, Antoinette and Aaron. Also like to thank Leinster Rugby for their continued collaboration and support.

I am happy to take any questions

Shay Mulhall (Treasurer)

Dated